

Lane County - Service Option Sheet - FY 19-20 Adopted

SOS 17: **Phoenix Residential Treatment Program**

Service Category: Public Safety

Dept: HHS-Youth Services

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Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Provides 16 beds of residential treatment services for delinquent youth whose treatment needs are best served in a residential setting. Youth receive up to 20 hours of cognitive-behavioral, mentoring and therapeutic treatment per week including family therapy and educational services. These residential services are delivered through a combination of public and private funds.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$200,000	\$1,518,492	\$1,318,492	8.00

This Federal and State Behavioral Rehabilitation Services (BRS) residential treatment program is funded through General Fund (25%), Local Option Levy (50%), and Federal and State BRS) funding (25%). This funding provides residential treatment for male and female youth. Phoenix follows effective practices and provides an intensive level of treatment locally to youth and families without having to leave the community to access treatment, and avoid commitment to the State. General Fund pays for 1.0 FTE Supervisor and 7.0 FTE Juvenile Group Workers.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____ \$200,000	
_____ \$0	

THIS SOS FORM DOES NOT REPRESENT THE ENTIRE PHOENIX SERVICE: The financial details of this form do not include the revenues or expenses associated beds and FTE budgeted in the Local Option Levy Special Revenue Fund. Additional information on this piece of the service is available in the Proposed Budget document under the Health & Human Services department section.